Johnson County Empowerment/Early Childhood Iowa Board

Thursday, September 7 2023
6:30-8:00 p.m.

The JCE/ECIA Board will be meeting in a hybrid format Johnson County Health and Human Services Conference Room 203B/C is reserved for this meeting and instructions to join via Microsoft Teams are below.

Microsoft Teams meeting

Join on your computer, mobile app or room device
Click here to join the meeting
Meeting ID: 282 998 797 191
Passcode: tyAqKC
Download Teams | Join on the web
Or call in (audio only)
+1 773-352-2004,,81462325#   United States, Chicago
Phone Conference ID: 814 623 25#
Find a local number | Reset PIN
Learn More | Meeting options

Draft Agenda: Please check *https://johnson-county.granicus.com/ViewPublisher.php?view_id=1* 24 hours before the meeting for any changes.

1. **Call Meeting to Order, Establish Quorum, and Approve Previous Meeting Minutes [Board Action]**

2. **Public Comment**

3. **Director's Report**

4. **Annual Report Presentation and Approval [Board Action]**

5. **Association of Early Childhood Iowa Area Boards Fees [Board Discussion]**

6. **FY23 Budget [Board Action]**

7. **FY24 Budget/allocate carryforward [Board Action]**

8. **Adjourn**

If there are questions about this agenda or if attendees require a modification because of a disability, please contact Sam Turnbull at empower@johnsoncountyiowa.gov or (319) 356-6090.

Next Board meetings: October 19, 2023

BOARD REPORT OF EXPENSES JULY 2023					
		Invoice Date			
Payee	**Period**		**SR**	**EC**	**Non-Grant**
SR Clerk & SR ECC	June	6/30/2023	$8,596.42		
VISA Adobe	June	6/30/2023	$24.37		
VISA Adobe tax credit	June	6/30/2023	-$1.38		
JCPH Dental	June	6/30/2023	$329.31		
JCPH CCNC	June	6/30/2023	$8,455.08		
NCJC PAT	June	6/30/2023	$28,805.00		
NCJC Groups	June	6/30/2023	$2,490.00		
UAY Young Parents	June	6/30/2023	$9,986.35		
QI ECC	June	6/30/2023	$3,203.18		
Kids Point	June	6/30/2023	$500.00		
Purple Bloom	Apr-Jun	6/30/2023	$2,250.00		
Smiling Tots	May-Jun	6/30/2023	$1,500.00		
CCR&R	June	6/30/2023	$6,980.61		
ARC	June	6/30/2023	$7,293.65		
Home Ties	June	6/30/2023		$3,825.00	
Grant Wood	June	6/30/2023		$13,630.31	
HACAP	June	6/30/2023		$5,208.37	
NCJC Wrap	June	6/30/2023		$4,559.36	
EC Clerk	June	6/30/2023		$640.39	
TOTAL			**$80,412.59**	**$27,863.43**	

September 2023 Director Report - Johnson County Empowerment/Early Childhood Iowa Area

STATEWIDE UPDATES:

- **HHS Service Delivery Assessment:** The AECIABA has sent out initial recommendations for reaching out to legislators about the HHS service delivery assessment.

LOCAL UPDATES:

- **General**
  - **Expense Report:** Our July 2023 expense reports are in your board packet.
  - I have scheduled new member orientations on September 19 and September 25 5-6pm. Current members are welcome to attend also as a refresher and to meet new members.
- **Programs**
  - **School Ready Scholarships:** I have received 19 applications for School Ready Scholarships. I have approved 11, denied 8. With approved applications we have $56,505 allocated out of our $60,000 budget. I suggest we increase this line item.
  - **Car Seats and Safe Sleep:** Are on hold until my mobility increases.
- **Committees**
  - **Early Ed Work Group (Joan and Cheryl board liaisons):** Meets on the last Monday of every other month 2:30-3:30 pm.
  - **Parent Ed Work Group (Emily board liaison):** Meets on the first Monday of every other month 1-2 pm.
- **Community Collaboration**
  - **Child Care Wage Supplement:** Program is underway
  - **Infant/Toddler Scholarship Program:** I have received 12 applications or this program that I am processing.
  - **School Readiness Summit:** I am helping to organize a School Readiness Summit to be held Saturday November 4th to bring together school districts, early educators and resources.
- **Resource Links**
  - Website   https://johnsoncountyiowa.gov/empowerment

  - State ECI website https://earlychildhood.iowa.gov/

  - Facebook https://www.facebook.com/JohnsonCountyEmpowerment/

Respectfully submitted Sam Turnbull September 7, 2023

INVOICE

ASSOCIATION OF EARLY CHILDHOOD IOWA
AREA BOARDS AND ADVOCATES
A D V O C A T I N G   F O R   I O W A ' S   F U T U R E

TO: **AMOUNT DUE: $1026**
Johnson Co Empowerment   **DUE DATE: November 1, 2023**
855 S Dubuque St
Iowa City, IA 52240

COMMENTS OR SPECIAL INSTRUCTIONS:
ECI Area boards paying for Association dues with ECI funding MUST use administrative funds only. Program dollars cannot be used. Private donations are preferred and enhance the Association's ability to continue lobbying efforts on behalf of Iowa's families and young children, but it is not a requirement for membership. Please complete and return the information below with your payment. Kindly fill in the amount paid by funding source. Thank You!

Please send an email confirmation of your boards commitment to membership to tbeghtol@dhlw.org no later than **August 31st 2023.**

Make all checks payable to Company Name Send payment to:
Tasha Beghtol
ECI Association Treasurer
1427 Redwood Ave
Brighton, IA. 52540

DESCRIPTION	FUNDING SOURCE	TOTAL
Johnson	EC Admin	$
Annual Association Dues (July 1, 2023 through June 30, 2024)	SR Admin	$
	Private	$
	TOTAL PAID	$ 1026

If you have any questions concerning this invoice, contact Tasha at tbeghtol@dhlw.org or 319-461-1369

FY24 Budget				
	SR	EC	Total	Other Grants/Donations Balance
Revenue				$ 3,761.46
FY23 Program Carryforward	$120,248.24	$29,507.57	$149,755.81	
FY23 Administrative Carryforward	$4,543.04	$1,689.79	$6,232.83	
FY23 Quality Improvement Carryforward	$2,805.63		$2,805.63	
FY24 Program Allocation	$647,562.00	$211,870.90	$859,432.90	
FY24 Administrative Allocation	$37,133.00	$11,151.10	$48,284.10	
FY24 Quality Improvement Allocation	$60,713.00		$60,713.00	
FY24 Total Available Funds	$873,004.91	$254,219.36	$1,127,224.27	
Administration				
Available Administrative Funds	$41,676.04	$12,840.89	$54,516.93	
Administrative Clerk	$12,290.00	$6,145.00	$18,435.00	
Early Childhood Coordinator	$24,827.04	$5,128.89	$29,955.93	
Fiscal Agent and FAUP/audit fees (County in k	$0.00	$0.00	$0.00	
Liability Insurance Fees	$1,733.00	$867.00	$2,600.00	
Board/Office costs/Website	$1,800.00	$700.00	$2,500.00	
AECIAB Fees	$1,026.00	$0.00	$1,026.00	
Administration Balance	$0.00	$0.00	$0.00	
Administration Carryforward %	0.00%	0.00%	0.00%	
Quality Improvement				
Available Quality Improvement Funds	$63,518.63		$63,518.63	
Early Childhood Coordinator	$63,518.63		$63,518.63	
Quality Improvement Balance	$0.00		$0.00	
Quality Improvement Carryforward %	0.00%		0.00%	
Programs				
External Programs				
Available Programs Funds	$767,810.24	$241,378.47	$1,009,188.71	
GWAEA Child Care Alliance Response Team		$78,586.00	$78,586.00	
HACAP HS/EHS Wraparound		$77,352.00	$77,352.00	
NCJC Early Learning Expansion	$35,000.00		$35,000.00	
4 C's Home Ties Child Care Center		$51,840.00	$51,840.00	
JCPH Child Care Nurse Consultant	$41,200.00		$41,200.00	
NCJC PAT Family Support Program	$402,700.00		$402,700.00	
UAY Young Parent Home Visiting & Group Program	$123,675.00		$123,675.00	
4C's Childcare Workforce Development Program	$5,000.00		$5,000.00	
ARC Child Care Supplemental Staffing	$52,400.00		$52,400.00	
Internal Programs				
School Ready Scholarships	$60,000.00		$60,000.00	suggest increasing to $70,000
Coordinated Intake	$2,118.61			
School Ready Scholarship Coordination	$2,898.83			
Car Seats			$0.00	
Safe Sleep			$0.00	
Program Support	$4,000.00		$4,000.00	
School Readiness Summit Speaker Fees				suggest funding at $3,000
Community Awareness			$0.00	
Programs Balance	$38,817.80	$33,600.47	$72,418.27	
Programs Carryforward %	5.06%	13.92%	7.18%	

Staff	Needed	Budgeted	Difference	
Sam	$98,492	$98,492.00		$0.00
Terri	$18,435	$18,435.00		$0.00

Early Childhood Iowa Local Board Composition

Name of Early Childhood Area:	Johnson County Empowerment/Early Childhood Iowa Area	State Fiscal Year:	23

Number/Range of Board Members Required in Bylaws:	7-17	Total Number of Board Members that served during the year:	11
Number of Board Members (board size) on June 30th of fi	11	Total # of hours board members spent at board meetings: (# board members x # hours)	131

Instructions: List all members of the ECI board during the fiscal year. *List all current board members at the top of the table, followed by members that vacated board positions.   If additional rows are needed, add above the* "Total # Members possible for the meeting" *row.*

Name/Office	Gender (M/F)	Employer	Representation (throughout the fiscal year)	Date member joined the board	Term #	Date Term Ends	Date member vacated the board	8/18/2022	9/8/2023	10/20/2022	12/1/2022	1/19/2023	3/2/2023	3/23/2023	4/20/2023	5/18/2023	6/15/2023	Total Absences	<<insert meeting date>>
John Example, Chair		County Bank																	
Rick Leyendecker	M	N/A	Req human services	3/1/2018	2	9/30/2023		x		x	x	x		x		x	x	3	
Marguerite Oetting	F	UIHC	Required health	1/1/2020	1	9/30/2022			x	x		x	x		x			5	
Joan Tephly	F	N/A	Required education	10/1/2015	3	9/30/2024			x	x	x		x	x	x	x		3	
Richard Lipman	M	N/A	Required faith	2/1/2018	2	9/30/2023		x	x		x	x			x	x		4	
Angel Taylor, Chair	F	Realty	Required business	1/1/2020	1	9/30/2022		x	x	x	x	x	x	x	x	x	x	0	
Chris Carman	M	N/A	consumer	1/1/2020	1	9/30/2022	9/20/2022	x											
Jon Green	M	Elected Co	Elected Official/Fiscal Agent	7/1/2021	1	12/31/2022		x	x		x	x	x	x	x		x	2	

Name	Sex	Organization	Category	Start Date	Term	End Date		M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	Total
Emily O'Sheridan Tabor, Treasurer	F	North Libe	Required Consum	12/15/2020	1	9/30/2023		x	x	x	x	x	x	x	x	x	x	0
Lori Roetlin	F	ICCSD	Human Services	3/1/2020	2	9/30/2024		x	x	x	x				x			5
Susan Wall	F	Iowa City Dermatology	Health	2/1/2018	2	9/30/2023		x	x	x	x	x	x	x		x	x	1
Cheryl Collins, Secretary	F	N/A	Education	9/1/2021	1	9/30/2024		x	x	x	x			x	x		x	3
Tyjuan Connell	M	Mansa Cle	Business	10/1/2022		9/1/2025				x	x	x	x	x	x	x	x	0
Total # Members possible for the meeting								11	11	11	11	11	11	11	11	11	11	110
Total # Members attending meeting								9	9	9	10	8	7	8	9	7	7	83
% Members attending meeting								82%	82%	82%	91%	73%	64%	73%	82%	64%	64%	75%	#DIV/0!
Quorum Met - Enter Y (yes) or N (no)								Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	

Name of Early Childhood Area: Johnson County Empowerment/Early Childhood Iowa Area Board

Iowa Code chapter 256I requires that local ECIA boards report progress toward and achievement of desired results identified in the Community Plan.

Provide a narrative of the ECIA's progress in the last year towards the priorities and strategies identified in the most recent Community Plan. Success and/or challenges to meeting the ECIA goals may also be included.

Result Areas, Priorities, and Strategies
The Johnson County Community Plan identifies three Result Areas the JCE/ECIA Board works to impact. Within each Result Area are two Priorities and for each Priority, the board has identified two Strategies that will help to achieve its goals. The Board reviews Result Areas, Priorities, and Strategies annually to assess progress and determine future actions.

Result Area A: Secure and Nurturing Early Education Environments
   Priority 1: Increase accessibility and availability of quality early education.
Strategy 1: *Address affordability of care, hours of care, and issues of transportation.*
Strategy 2: *Address the need for additional infant care, quality providers accepting state funded care, and full-day, full-year programs. Address barriers to providers accepting Child Care Assistanc*e.

Progress: Local ECI funds expand part-time Head Start and Early Head Start programs to full-day, full-year programming. The expanded hours of care better accommodate working parents so that children do not require transportation from one program to another and have summer programming. These programs served 53 children in FY23. The School Ready Scholarship Program supports affordable care for 3 year olds to attend preschool and provides wraparound to children participating in Statewide Voluntary Preschool Program. Fifteen children received scholarships in FY23 to attend 9 different preschool programs. The Early Education Expansion program at Neighborhood Centers of Johnson County expands part-time Shared Visions or Child Care Assistance (CCA) funding into full-time programming. ECI funds pay for the portion of the day not eligible for CCA funds. In FY23, 29 children benefited from this program. Home Ties Emergency Child Care, a short-term, no-cost child care program for families who are homeless or at risk of homelessness, serves mainly infants and toddlers. Home Ties served 23 children using JCE/ECIA funding in FY23. ARC's Bill Reagan Child Care Center provides inclusive care to children with special medical needs. During FY23 JCE/ECIA supportive staffing funding covered additional staff needs for 45 children. **During FY23, these programs served 165 children.**
While providing coordination for the School Ready Scholarship (SRS) program, JCE/ECIA assists families to identify additional available resources, including support to enroll in Child Care Assistance, Head Start, Shared Visions Preschool, and Statewide Voluntary Preschool Program. In FY23, 45 applications were received for the SRS program. Thirty-three percent of those children received a scholarship.
4Cs Community Coordinated Child Care Workforce Development program focuseson refugee and immigrant providers. In FY23, **1 new provider** gained knowledge about important information related to child care and getting started in business.
   Priority 2: Increase quality in early education.
Strategy 3: *Support and make available high quality professional development opportunities and services which align with quality demonstration programs. A specific area of need is children's social/emotional development.*
Strategy 4: *Increase parent and community demand/expectations for high quality early care and education environments.*

Progress: JCE/ECIA contracted with CCR&R and internally administered programs to improve quality in Early Education settings. The Childcare Alliance Response Team (CART), contracted through Grant Wood AEA, provides consultation regarding social/emotional development and behavioral concerns. **Quality improvement programs assisted 77 programs in maintaining and improving quality. The CART program provided 515 hours of EC-PBIS coaching to a total of 43 programs.**

Result Area B: Safe, Stable, Nurturing Families and Homes

    Priority 3: Prevent child abuse and neglect and increase supportive parenting skills.

Strategy 5: *Support parent, family, and community education. Supports include home visitation services and programs that enhance the parent/child relationship.*

Strategy 6: *Work with other community organizations (e.g. Prevent Child Abuse-Johnson County and Community Partnerships for Protecting Children) to increase awareness about child abuse prevention and Adverse Childhood Experiences (ACEs).*

Progress: Johnson County Empowerment/ECIA funds two Parents As Teachers home visitation programs, with services designed to meet the needs of specific populations. United Action for Youth (UAY) serves young parents through home visitation and 2 weekly groups. Neighborhood Centers of Johnson County (NCJC) serves families primarily living in the neighborhoods they encompass through home visitation and groups. NCJC provides home visitation in English, Spanish, Arabic, and Swahili/French. In FY23, these programs conducted a total of **2,698 home visits.** Participants included 149 families with 220 children age prenatal-5 years. **Over 90% o**f participating families reported an increase in healthy family functioning.

The JCE/ECIA Early Childhood Coordinator is an active member of Prevent Child Abuse-Johnson County (PCA-JC) and the Shared Decision-Making Team for Community Partnerships for Protecting Children (CPPC). JCE/ECIA worked with many local agencies, organizations, and individuals to increase awareness about the importance of early childhood, supporting early literacy, and promoting diversity. We **participated** in the Kites for Kids Community Events as well as **collaborating to co-sponsor** an MLK day event at the Iowa Children's Museum and Juneteenth Resource Fair.

    Priority 4: Increase families' healthy informal networks of support and utilization of appropriate community resources.

Strategy 7: *Support group-based parent education and informal support.*

Strategy 8: *Link families with services to address parental problems of depression/mental health, substance abuse, domestic violence, child abuse, disability, low educational attainment, or unmet basic needs.*

Progress: JCE/ECIA funds young parent groups through UAY and parent groups through NCJC. In FY23 parents participated in 56 groups.

JCE/ECIA provided **coordinated intake and referral services** to **290 families.** Referrals included Family Support Program, group-based family support, Food Assistance, Medicaid/hawk-i, WIC, Head Start, Home Ties, Crisis Child Care, CCR&R, Child Care Assistance, and community pantries. Families were also linked to resources for infant/child safety items such as car seats, pack-n-plays, and other necessities.

Result Area C: Children Healthy & Ready to Succeed in School

    Priority 5: Prevention, early detection, and identification of child health issues.

Strategy 9: *Facilitate screening and follow-up of health, developmental, and/or behavioral obstacles for children. This includes toxic childhood stress and Adverse Childhood Experiences (ACEs).*

Strategy 10: *Support preventive health services including well-child care, healthy nutrition, physical exercise, and dental care.*

Progress: JCE/ECIA family support programs all utilize the Ages & Stages Questionnaires-3 and the Ages &

Stages: Social-Emotional-2 screening tools with the children they serve. Early education programs that receive JCE/ECIA funds complete a developmental screening on children funded with ECI funds. In FY23, **299 children were screened** in JCE/ECIA funded programs. Of those children, **20 were referred** for additional assessment and early intervention.

In **partnership** with High Point City Church, One Ancient Hope, Veritas Church, Grace Community Church, Johnson County Social Services, and Johnson County CPPC we distributed **216 child car seats and 97 pack-n-plays** to lower-income families. With support from area car seat technicians, **100%** of the seats distributed were checked by a certified car seat technician and ensured to be installed correctly. For participants receiving sleep materials, **100%** improved sleep safety for their infants. As demand for car seats has increased, available resources have decreased. JCE/ECIA relies heavily on donations to provide the equipment for this program and, while JCE/ECIA continues to provide coordination services, staff are searching for additional funding sources for this program.

   Priority 6: Strengthen the transition to kindergarten.
Strategy 11: *Facilitate connections among schools, early childhood providers, and families.*
Strategy 12: *Strengthen the alignment of curriculum and expectations between early childhood and K-12 education systems and support best practices in early education environments and kindergarten classrooms.*

Progress: The JCE/ECIA Early Education Work Group provides an **environment for ongoing discussion and communication** among child care providers and consultants. The Work Group includes individuals from 4Cs , Grant Wood AEA, Child Care Resource & Referral, NCJC child care center, Johnson County Public Health, HACAP and the community who come together to address quality in early childhood and the transition from early childhood to kindergarten. The Early Childhood Coordinator meets periodically with ICCSD preschool staff.

Describe how the board aligns their community plan with the "We are ECI" Strategic Plan 2023-2026. Goals identified in the state plan include:
•   Infrastructure: Promote a coordinated infrastructure to advance the early childhood system.
•   Communication: Build public will for investing in young children and their families.
•   Workforce: Transform the early childhood workforce through formal education, greater professionalism, increased skills and competence, and new approaches to implementing best practices.
•   Equitable Access: Ensure that young children and families receive the services they need when they need them.
•   Quality: Improve the quality of early childhood services for young children and their families across early care and education; health, mental health, and nutrition; and family support services.

Goal 1: Promote a coordinated infrastructure to advance the early childhood system.
The Johnson County Empowerment/Early Childhood Iowa Area Board hosts Early Education and Parent Education work groups that bring together stakeholders in the community to brainstorm goals and needs in the community and be sure the board's efforts are in coordination with what other programs in our community are working on. Our Early Childhood Coordinator also participates in CCR&R Johnson County planning meetings as well as the Johnson County Childcare coalition to coordinate efforts.

Goal 2: Build public will for investing in young children and their families
Our Johnson County Empowerment Board/Early Childhood Iowa Area Board has a social media presence whereby we information share and promote initiatives that support young children and their families. We participate in a variety of outreach initiatives including resource fairs, kites for kids, Juneteenth to raise awareness about JCE/ECIA, ECI, and early childhood in general.

Goal 3: Transform the early childhood workforce through formal education, greater professionalism, increased skills and competence, and new approaches to implementing best practices.
One of our board priorities is to increase Quality in Early Education. We have done this by supporting programs through CCR&R and Grant Wood AEA that provide training and programming to childcare providers to increase competence, professionalism and early education.

Goal 4: Ensure that young children and families receive the services they need when they need them.
Our JCE/ECIA Board supports a coordinated intake system for families with young children in our community. Our Early Childhood Coordinator helps connect families with services in real time. Our family support programs also function to connect some of the most vulnerable families in our community with the services they need.

Goal 5: Improve the quality of early childhood services for young children and their families across early care and education; health, mental health, and nutrition; and family support services.
We continuously monitor the quality and outcomes the programs we invest in are achieving through quarterly and year-end reports, along with site visits. We also monitor our county level data indicators on a yearly basis to ensure our programs are having the impacts we strive for on the community.

Johnson County Empowerment, Johnson County Iowa

Sam Turnbull, Early Childhood Coordinator

855 S. Dubuque St. Ste. 202 B Iowa City, IA 52240

319-356-6090; empower@johnsoncountyiowa.gov; https://johnsoncountyiowa.gov/empowerment

Vision and Mission

Johnson County is a safe and healthy community in which to learn, work, and live.
Johnson County Empowerment leads the community in removing barriers to a safe and healthy community by:

- identifying needs in education, health, and human services
- maintaining, expanding, and coordinating resources to address those need
- promoting and facilitating collaboration
- evaluating and continuously improving efforts to advance our vision

Did you know? In 76% of Johnson County households with a child under the age of 6 have all parents in the workforce.

Why are the programs we support important to reaching our vision and mission?	Community Plan Priorities:
- Our programs increase high quality early education opportunities in our community. - Our programs assist families in accessing needed resources.	1. Increase accessibility and availability of quality early education 2. Increase quality in early education 3. Prevent child abuse and neglect and increase supportive parenting skills 4. Increase families; healthy informal networks of support and utilization of appropriate community resources 5. Prevention, early detection, and identification of child health issues

What services/programs/activities do we support?

- Car seat and safe sleep programs
- Dental voucher program
- Preschool Scholarships and Wraparound child care and child care slots at NCJC, HACAP, HomeTies
- Child Care Nurse Consultant
- UAY Young Parent Family Support Program
- 4 C's Child Care Workforce Development
- GWAEA Child Care Alliance Response Team
- Public Awareness of JCE/ECIA
- Neighborhood Centers Family Support
- ARC Child Care for Children with Special Medical Needs

How do we Measure Progress?

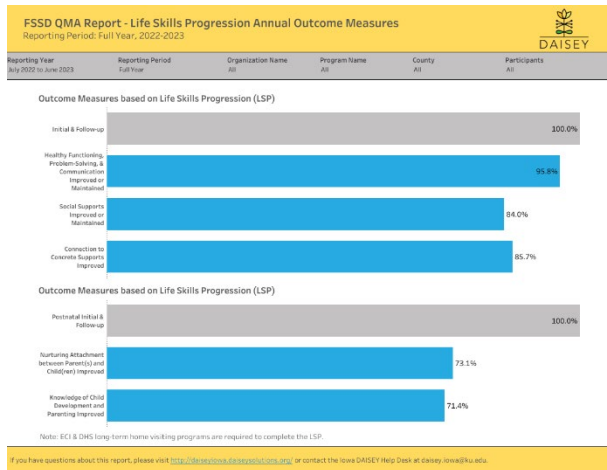Priority: Increase Quality in Early Education

# of Johnson County programs in QRS level 3-5
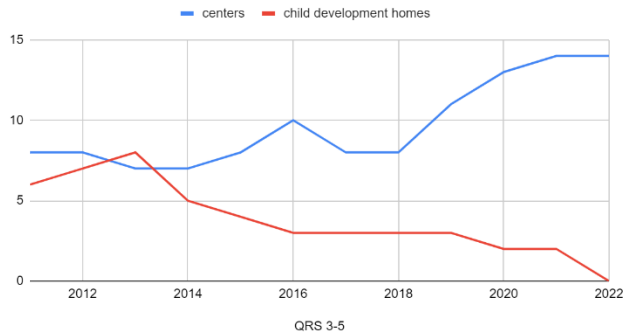
Our number of high quality rated childcare centers is increasing and homes is decreasing.

Priority: Increase families' networks of support

For families participating in our funded family support programs 95.8% increased or maintained healthy functioning, problem solving and communication.

Priority: Strengthen the transition to kindergarten
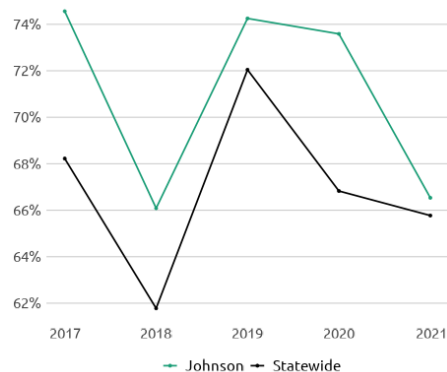
Our percentage of children reaching Kindergarten literacy benchmark increased before COVID then decreased during. We will continue to monitor.

What can you do to help?

Join our board, donate car seats or pack n plays, support our childcare workforce.

Other Agencies working on similar issues:

United Action for Youth, Neighborhood Centers of Johnson County, United Way, Johnson County Community Partnerships for Protecting Children, 4 C's, HACAP, CCR&R, Johnson County Public Health,

461455 - Johnson County Empowerment/ECIA SFY'23 - 2023

Status Report Details

Funding Opportunity:	461196-FY'23 ECI Area Funding
Program Area:	Early Childhood Iowa
Status:	Editing
Status Report Number:	002
Status Report Type:	Annual Report
Reporting Period:	07/01/2022 - 06/30/2023

Initial Submit Date:	
Initially Submitted By:	
Last Submit Date:	
Last Submitted By:	
Approved Date:	

Contact Information

Primary Contact Information

First Name*: Samantha Middle Name Turnbull
First Name   Last Name

Title:

Email*: sturnbull@johnsoncountyiowa.gov

Address*: 855 S. Dubuque St. Ste. 202B

Iowa City   Iowa   52240
City   State/Province   Postal Code/Zip

Phone*: (319) 356-6090 Ext.
Phone
###-###-####

Fax: ###-###-####

Organization Information

Name*: Johnson County Empowerment

Organization Type*: Other

DUNS: 96-5-9-13-341
##-###-####

Tax Id:

Unique Entity Identifier (UEI):

Organization Website: http://www.jcempowerment.org

Address*: 855 S. Dubuque Street, Suite 202B

	Iowa City	Iowa	52240
	City	State/Province	Postal Code/Zip

Phone*:   (319) 339-6179   Ext.

                         ### ### ####

Fax: (319) 688-5711

                         ### ### ####

Board and Contact Information

Board and Contact Information

Area and Counties Served

Name of Early Childhood Area:

Johnson County Empowerment/Early Childhood Iowa Area

Website: https://johnsoncountyiowa.gov/empowerment-early-ch

Counties in ECIA: Johnson

Current Board Chairperson

Current Board Chairperson Name: Angel Taylor

Board Chairperson Address: 32 Jaro Way

Board Chairperson City: North Liberty

Board Chairperson State: Iowa

Board Chairperson Zipcode: 52317

Board Chairperson Phone: 319-594-1403

Board Chairperson E-mail: Angeltaylor99@hotmail.com

Current Fiscal Agent

Current Fiscal Agent Name: Johnson County Board of Supervisors

Fiscal Agent Address: 913 S. Dubuque St.

Fiscal Agent City: Iowa City

Fiscal Agent State: Iowa

Fiscal Agent Zipcode: 52240

Fiscal Agent E-mail: sups@johnsoncountyiowa.gov

Contact Person for the Local ECI Board

Contact Person Name (ECIA Director):   Samantha Turnbull

Contact Address: 855 S. Dubuque St. Ste. 202B

Contact City: Iowa City

Contact State: Iowa

Contact Zipcode:	52240
Contact Phone:	319-356-6090
Contact E-mail:	sturnbull@johnsoncountyiowa.gov

Click here to download the Board Matrix template.

Board Matrix Attachment*: Board_Membership_Matrix_SFY23.pdf

Click here to download the Community Plan Updates template.

Community Plan Updates*: Community_Plan_Updates_SFY23.pdf

Click here to download the Executive Summary template.

Executive Summary Attachment: Executive Summary FY23.pdf

Car Seat - Direct Services

Car Seat - Direct Service

Name of Program or Service: Car Seat Program

List the name of each contractor funded.

Contractor:

JCSS

Description:

New car seats installed by car seat technician.

Link to Which Comm. Plan Priority or Priorities : Prevention, early detection, and identification of child health issues.

How much was invested (Input measures)

Source	
Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$7,013.68
School Ready-Admin	$0.00
Total	$7,013.68

Optional: Other Funding Expended and Source

Source	Amount
Donations	$11,360.00
	$11,360.00

Total Funding

Total: $18,373.68

How much was done or produced (Output Measures)

Output Measures	# done or produced
Prenatal	73
Children 0 to 1 Year	26
Children 1 to 2 Years	29
Children 2 to 3 Years	26
Children 3 to 4 Years	23
Children 4 to 5 Years	26
Children 5 to 6 Years	13
Total	216

How much was done or produced? (Output Measures)

Number of Car Seats Checked: 216
Seats Checked

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service: $18,373.68 216 $85.06
Total Cost   # of Children

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of car seats that were not installed properly and corrected: 216 216 100.00%
# Achieved # of Car Seats Checked

Crisis/Emergency Care - Direct Ser

Crisis/Emergency Care - Direct Services

Name of Program or Service:
List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Dental - Direct Services

Name of Program or Service: Dental Voucher Program

List the name of each contractor funded.

Contractor:

JCPH

Description:

Vouchers for dental treatment for pregnant women and children who do not have dental insurance benefits.

Link to Which Comm. Plan Priority or Priorities :   Prevention, early detection, and identification of child health issues.

How much was invested (Input measures)

Source	
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$3,160.74
School Ready-Admin	$0.00
Total	$3,160.74

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: $3,160.74

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	3

How well did we do it (Quality/Efficiency Measures)

Children Screened for caries:	3	0	0.00%
	# Achieved	# Possible	
Of those children screened, % referred for follow up services/treatment:	3	3	100.00%
	# Achieved	# Possible	
Cost per Child for the service:	$3,160.74	0	$0.00
	Total Cost	# of Children	Cost per Child

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children referred for dental treatment that went to a dentist:	3	3	100.00%
	# Achieved	# Possible	

| % of children that are cavity free: | 3 | 3 | 100.00% |
| | # Achieved | # Possible | |

EC & Ed Scholarships - Direct Serv

Early Care & Education Scholarships - Direct Services

Name of Program or Service: School Ready Scholarship Program

List the name of each contractor funded.

Contractor:

Johnson County Social Services subcontracts with Iowa City Community School District, Melrose, Love-A-Lot, Prince of Peace, Purple Bloom, Kids Point and Smiling Tots

Description:

Preschool tuition scholarships for children to attend the parents' choice of quality preschool. Children ages 3-5 years with family incomes up to 200% fpl.

Link to Which Comm. Plan Priority or Priorities :   Increase accessibility and availability of quality early education.

How much was invested (Input measures)

Source	
Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$35,923.84
School Ready-Admin	$0.00
Total	$35,923.84

Optional: Other Funding Expended and Source

Source	Amount
Parent Tuition	$13,897.00
	$13,897.00

Total Funding

Total: $49,820.84

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	8
Children 4 to 5 Years	6
Children 5 to 6 Years	1
Total	15

Marital Status - Head of Household (Output Measures)

Married:	9
Single:	4
Partnered:	
Separated:	2
Divorced:	
Widowed:	

Household Size (Output Measures)

2 People:	1
3 People:	3
4 People:	6
5 People:	4
6 People:	
7 or More People:	1

Federal Poverty Level (Output Measures)

125% or lower FPL:	6
126 - 185% FPL:	7
186 - 200% FPL:	2
201% - or higher FPL:	

Educational Level of Head of Household (Output Measures)

Middle School or Lower:	
Some High School:	
GED or High School Diploma:	5
Trade or Vocational Training:	1
Some College:	1
2-Year College Degree:	4
4-Year College Degree:	4
Master's Degree or Higher:	

Race of Child (Output Measures)

White:	9
Black or African American:	4
Asian:	1
Native American or Alaskan Native:	
Native Hawaiian or Pacific Islander:	
Multiracial:	1

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino:	2

How much was done or produced (Output Measures)

Number of programs that received funding for a scholarship:	9

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited:

NAFCC Accredited:

Head Start:

IQPPS:

QRS Level 3: 3

QRS Level 4: 2

QRS Level 5:

IQ4K - Level 1:

IQ4K - Level 2:

IQ4K - Level 3:

IQ4K - Level 4:

IQ4K - Level 5:

Education Level of Lead Teacher (Output Measures)

GED:

High School Diploma:

CDA:

AA in Early Childhood or Child Development:

AA in Related Field: 1

BA/BS in Early Childhood or Child Development: 2

BA/BS in a Related Field:

Holds a Teaching License with an Early Childhood Endorsement, 100, 103, or 106: 5

Post Graduate Degree: 1

How well did we do it (Quality/Efficiency Measures)

% of Children Screened with ASQ-3:	11 # Achieved	15	73.33%	
% of Children Screened with ASQSE:	0 # Achieved	15	0.00%	
Of those Children Screened with ASQ-3, % referred for follow up services/treatment:	1 # Achieved	11	9.09%	
Of those Children Screened with ASQSE, % referred for follow up services/treatment:	0 # Achieved	0	0.00%	
Cost per Child for the service:	$49,820.84 Total Cost	15 # of Children	$3,321.39 Cost per child	
% of Programs with a Rating of 3 or higher in the QRS System or an IQ4K Rating:	5 # Achieved	9 # Possible	55.56%	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills as assessed by the ASQ-3:	10 # Achieved	11 # Possible	90.91%

| **% of children demonstrating age appropriate skills as assessed by the ASQSE:** | 0 | 0 | 0.00% |
| | # Achieved | # Possible | |

EC & Ed Supp Serv - Direct Serv

Early Care & Education Supportive Services - Direct Services

Name of Program or Service: Childcare/Preschool Wraparound; At-Risk Child Care

List the name of each contractor funded.

Contractor:

HACAP- Head Start& Early Head Start Expansion
NCJC- Childcare and Preschool Expansion
4C's- Home Ties Emergency Child Care
ARC of SE Iowa- Preschool

Description:

Expand programs into full-day, full-year programming for low income families. For CCA, expansion is reimbursed at the CCA per-unit rate for units not covered by CCA. PREP provides and intensive summer preschool program. Welcome Back to Early Learning provides additional staff. ARC funding provides preschool equipment. Provide temporary, no-cost child care to families who are homeless.

Link to Which Comm. Plan Priority or Priorities :   Increase accessibility and availability of quality early education.

How much was invested (Input measures)

Source	
Early Childhood Program	$138,311.37
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$41,379.24
School Ready-Admin	$0.00
Total	$179,690.61

Optional: Other Funding Expended and Source

Source	Amount
Tuition, Child Care Assistance, Shared Visions, Head Start,	$1,231,670.43
	$1,231,670.43

Total Funding

Total: $1,411,361.04

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	17
Children 1 to 2 Years	20
Children 2 to 3 Years	57
Children 3 to 4 Years	31
Children 4 to 5 Years	22
Children 5 to 6 Years	5
Total	152

How much was done or produced (Output Measures)

# of Programs: 7

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited: 5

NAFCC Accredited:

Head Start: 3

IQPPS:

QRS Level 3:

QRS Level 4:   1

QRS Level 5:

IQ4K - Level 1:   1

IQ4K - Level 2:

IQ4K - Level 3:

IQ4K - Level 4:   1

IQ4K - Level 5:   1

How well did we do it (Quality/Efficiency Measures)

% of Children Screened with ASQ-3:	134	152	88.16%
	# Achieved	# Possible	
% of Children Screened with ASQSE:	134	152	88.16%
	# Achieved	# Possible	
Of those Children Screened with ASQ-3, % referred for follow up services/treatment:	5	134	3.73%
	# Achieved	# Possible	
Of those Children Screened with ASQSE, % referred for follow up services/treatment:	6	134	4.48%
	# Achieved	# Possible	
Cost per Child for the service:	$1,411,361.04	152	$9,285.27
	Total Cost	# of Children	Cost per child
% of Programs with a Rating of 3 or higher in QRS System or an IQ4K Rating:	4	7	57.14%
	# Achieved	# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills as assessed by the ASQ-3:	118	134	88.06%
	# Achieved	# Possible	
% of children demonstrating age appropriate skills as assessed by the ASQSE:	117	134	87.31%
	# Achieved	# Possible	

Health Prevention - Direct Services

Health Prevention - Direct Service

Name of Program or Service: Safe Sleep

List the name of each contractor funded.

Contractor:

JCSS

Description:

Provide safe sleep education and pack n plays to low-income families.

Link to Which Comm. Plan Priority or   Prevention, early detection, and identification of child health issues.
Priorities :

How much was invested (Input measures)

Source	
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$7,848.39
School Ready-Admin	$0.00
Total	$7,848.39

Optional: Other Funding Expended and Source

Source	Amount
Donations	$2,400.00
	$2,400.00

Total Funding

Total: $10,248.39

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	82
Children 0 to 1 Year	11
Children 1 to 2 Years	4
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	97

How well did we do it (Quality/Efficiency Measures)

Children Screened for:	safe sleep environment	97	97	100.00%
	Type of Screening Completed	# Achieved	# Possible	

Of those Children Screened, % referred on	0	97	0.00%
for follow up services/treatment:	# Achieved	# Possible	

Cost per Child for the service: $10,248.39 97 $105.65

Total Cost # of Children Cost per child

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of Children referred and received follow up services/treatment: 0 0 0.00%

Achieved # Possible

Literacy - Direct Services

Literacy - Direct Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: $0.00

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

Output Measures

Applications Awarded a Grant (Quality/Efficiency Measures)

% Non-Registered that received a grant:
0   0   0.00%
Achieved # Possible

% Non-Registered to DHS Registered that received a grant:
0   0   0.00%
Achieved # Possible

% of DHS Registered that received a grant:
0   0   0.00%
Achieved # Possible

% of DHS Licensed that received a grant:
0   0   0.00%
Achieved # Possible

Businesses that Received at Least One Incentive (Quality/Efficiency Measures)

Non-Registered:
Achieved 0   0.00%
Possible

Non-Registered to DHS Registered:
Achieved 0   0.00%
Possible

DHS Registered :
Achieved 0   0.00%
Possible

DHS Licensed :
Achieved 0   0.00%
Possible

What Was the Change in Conditions for Those We Served (Outcome Measures)

Non-Registered that submitted a reimbursement claim:
Achieved 0   0.00%
Possible

Non-Registered to DHS Registered that submitted a reimbursement claim:
Achieved 0   0.00%
Possible

DHS Registered that submitted a reimbursement claim:
Achieved 0   0.00%
Possible

DHS Licensed that submitted a claim:
Achieved 0   0.00%
Possible

CCNC - Indirect Services

Child Care Nurse Consultant - Indirect Services

Name of Program or Service: Child Care Nurse Consultant

List the name of each contractor funded.

Contractor:

JCPH

Description:

CCNC provides guidance, training, coordination and support to child care businesses so that they can provide safe and healthy child care environments.

**Link to Which Comm. Plan Priority or
Priorities :**

Increase accessibility and availability of quality early education. Prevention, early detection, and identification of child health issues.

How much was invested (Input measures)

Source	
Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$29,991.48
School Ready-Admin	$0.00
Total	$29,991.48

Optional: Other Funding Expended and Source

Source	Amount
JCPH	$1,989.63
	$1,989.63

Total Funding

Total: $31,981.11

Output Measures

The total number of visits the child care nurse consultant makes to early learning programs.

# of visits by a nurse consultant: 142

Programs Receiving CCNC Services (Output Measures)

Child care homes (non-registered):   3

Child development homes (registered):   13

Child care centers and preschools (licensed):   47

DE license exempt programs:

Businesses Participating in QRS or IQ4K (Output measures)

QRS Level 1:   9

QRS Level 2:   4

QRS Level 3:   2

QRS Level 4:   6

QRS Level 5:   2

IQ4K - Level 1:   5

IQ4K - Level 2:   1

IQ4K - Level 3:   0

IQ4K - Level 4:   1

IQ4K - Level 5:

Special Health Care Needs (Output Measures)

Asthma: 12

Allergies (including anaphylaxis):   32

Diabetes: 0

IEP/IFSP: 75

Seizures: 1

Other: 18 Identify type(s)

How much was done or produced (Output Measures)

# of technical assistance contacts:	142
# of programs that improved health and safety conditions:	50
# of HCCI DHS-approved trainings provided by the CCNC:	5
# of participants attending HCCI DHS-approved trainings:	28

How well did we do it (Quality/Efficiency Measures)

Cost per Program for the service:	$31,981.11	63	$507.64
	Total Cost	# of Programs	
% of Programs with a Rating of 3 or higher in QRS System or an IQ4K Rating:	17	63	26.98%
	# Achieved	# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of special health care needs with a special needs care plan in place:	201	138	145.65%
	# Achieved	# Possible	
% of programs receiving CCNC services that improve health and safety conditions in their early learning environments:	50	63	79.37%
	# Achieved	# Possible	
% of participants that report increased knowledge as a result of HCCI trainings:	25	28	89.29%
	# Achieved	# Possible	

Coordinated Intake - Indirect Serv

Coordinated Intake - Indirect Service

Name of Program or Service: Coordinated Intake and Referral

List the name of each contractor funded.

Contractor:

JCSS

Description:

Provide referral, support, coordination, and follow-up for Johnson County families with children ages 0-5 to access available services regarding family support, early care and education, and health supports, including connecting with infant safety items like car seats and pack n plays.

Link to Which Comm. Plan Priority or Priorities : Increase families' healthy informal networks of support and utilization of appropriate community resources.

How much was invested (Input measures)

Source	
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$2,640.00
School Ready-Admin	$11,280.00
Total	$13,920.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: $13,920.00

Output Measures

The total number of family intake requests processed.

# of Family Intakes Processed: 290

How well did we do it (Quality/Efficiency Measures)

% of families referred to a program or service:	190	290	65.52%
	# Achieved	# Possible	

Cost per Intake:	$13,920.00	290	$48.00
	Total Cost	# of Intakes	Cost per intake

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families referral that enrolled in a family support program:	54	190	28.42%
	# Achieved	# Possible	

Families referred that did not enroll in a family support program. List the reasons:

Family reached out for a referral to a different program, out of county.

136
Achieved

190
Possible

71.58%

Infant & EC Mental Health Con - Ind Serv

Infant & EC Mental Health Consultation

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Mental Health Supports: EC-PBIS - Ind Serv

Mental Health Supports: EC-PBIS - Indirect Services

Name of Program or Service: GWAEA CART Program

List the name of each contractor funded.

Contractor:

GWAEA

Description:

EC mental health consultation incl. assessment, intervention plans, staff training, consultation, coaching, documentation.
Utilize EC-PBIS.

Link to Which Comm. Plan Priority or Priorities :

Increase quality in early education. Increase accessibility and availability of quality early education. Prevention, early detection, and identification of child health issues.

How much was invested (Input measures)

Source	
Early Childhood Program	$76,140.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$4,943.80
School Ready-Admin	$0.00
Total	$81,083.80

Optional: Other Funding Expended and Source

Source	Amount
GWAEA	$7,613.04
	$7,613.04

Total Funding

Total: $88,696.84

How much was done or produced (Output Measures)

Number of EC-PBIS-trained coaches: 1

Number of hours of EC-PBIS coaching: 515

Number of staff receiving EC-PBIS coaching: 32

Number of programs: 27

Number of behavioral incident reports: 0

How well did we do it (Quality/Efficiency Measures)

% of staff reporting that the coach makes time for them when they have a question or concern: 30   32   93.75%
                    # Achieved   # Possible

% of staff reporting that the coach is knowledgeable about children's typical and atypical development progress:	31	32	96.88%
	# Achieved	# Possible	

Cost per program:	$88,696.84	27	$3,285.07
	Total Cost	Number of Programs	Cost per program

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of staff reporting an increase in competency and self-confidence to support children with EC-PBIS supports/strategies:	30	32	93.75%
	# Achieved	# Possible	

Professional Development: Conferences - Indirect Services

Professional Development: Conferences - Indirect Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

Link to Which Comm. Plan Priority or Priorities :

How much was invested (Input measures)

Source	
Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$0.00
School Ready-Admin	$0.00
Total	$0.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: $0.00

How much was done or produced (Output Measures)

The total number of individuals that were funded to attend a conference(s). NOTE: This measure is required only if individuals were provided registration or stipends to attend. If funding was provided to generally sponsor the event, not per person funding, report zero for this measure.

# of participants at the conference (if funded per person only):

# of conferences funded: The total number of conferences funded, either with general funding or per person.

How much was done or produced (Output Measures)

Early Learning:

# of trainings:

How much was done or produced (Output Measures)

Early Learning:

Family Support:

Special Needs:

Health, Mental Health and Nutrition:

How well did we do it (Quality/Efficiency Measure)

Early Learning:	0	0	0.00%
	# Achieved	# Possible	
Family Support:	0	0	0.00%
	# Achieved	# Possible	
Special Needs:	0	0	0.00%
	# Achieved	# Possible	
Health, Mental Health and Nutrition:	0	0	0.00%
	# Achieved	# Possible	
Cost per Training:	$0.00	0	$0.00
	Total Cost	# of Trainings	Cost per training

Public Awareness/Child Fairs - Indirect Services

Public Awareness/Child Fairs - Indirect Services

Name of Program or Service: Community Awareness

List the name of each contractor funded.

Contractor:

JCSS

Description:

participation in community events to promote ECI funded programs including resource fairs, school ready clinics, MLK day at Iowa Children's Museum, Week of the Young Child, Juneteenth, Provider Appreciation.

Link to Which Comm. Plan Priority or Priorities :   Increase families' healthy informal networks of support and utilization of appropriate community resources.

How much was invested (Input measures)

Source	
Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$3,075.27
School Ready-Admin	$0.00
Total	$3,075.27

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: $3,075.27

Output Measures

The total number of activities funded.

# of activities: 9

The number of families that participated in the awareness activities or child fairs.

# of families participating: 397

The number of people the public awareness activities are estimated to reach.

# of estimated reach: 700

How well did we do it (Quality/Efficiency Measures)

Cost per Activity:

$3,075.27	9	$341.70
Total Cost	# of Activities	Cost per activity

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families with an increased awareness of ECI and early childhood services available to their child:

397	397	100.00%
# Achieved	# Possible	

Quality Improvement for Early Learning Envir - Indirect Serv

Quality Improvement for Early Learning - Indirect Services

Name of Program or Service: Quality Improvement Programs

List the name of each contractor funded.

Contractor:

JCSS: Passport to Early Learning Incentive, Spring Institute Scholarship, IAAEYC or NAFCC Membership

CCR&R: Infant Equipment, Fall Surfacing, Child Net Certification Incentive

Description:

Provided incentives for providers completing Passport to Early Learning Training and Child Net Certification. Provided scholarships to IA AEYC Spring Institute, Provided memberships to IAAEYC and NAFCC. Provided infant equipment and fall surfacing grants to home based providers.

Link to Which Comm. Plan Priority or Priorities : Increase accessibility and availability of quality early education.

How much was invested (Input measures)

Source	
Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$55,741.78
School Ready-Admin	$0.00
Total	$55,741.78

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: $55,741.78

Output Measures

Non-Registered:

**Non-Registered that became DHS
Registered:**

DHS Registered: 40

DHS Licensed: 37

DE licensed exempt programs:

Total Programs: 77

QRS Participation (Output Measures)

NAEYC accredited: 2

NAFCC accredited:

Head Start Performance Measures:

IQPPS:

QRS Level 3:   3

QRS Level 4:   8

QRS Level 5:   1

IQ4K Level - 1:   2

IQ4K - Level 2:   2

IQ4K - Level 3:   0

IQ4K - Level 4:   3

IQ4K - Level 5:

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the   19   77   24.68%
QRS system or an IQ4K rating: # Achieved # Possible

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that improve or maintain at   31   77   40.26%
the highest level their QRS or IQ4K rating : # Achieved # Possible

Scholarship Coord - Indir S

Preschool Scholarship Coordination - Indirect Services

Name of Program or Service: School Ready Scholarship Coordination

List the name of each contractor funded.

Contractor:

JCSS

Description:

For the School Ready Scholarship program, provide community marketing, assist families to complete scholarship applications and document income, receive applications and determine eligibility, issue and monitor scholarship contracts, facilitate monthly payments to contracted programs, submit required reports.

Link to Which Comm. Plan Priority or Priorities :	Increase accessibility and availability of quality early education.

How much was invested (Input measures)

Source	
Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$1,509.95
School Ready-Admin	$2,190.05
Total	$3,700.00

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: $3,700.00

Output Measures

The total number of applications processed.

# of scholarships processed: 45

The total number of programs with a scholarship awarded to a child attending the program.

# of programs (unduplicated):   9

Programs Meeting a Quality Initiative (Output Measures)

NAEYC Accredited:

NAFCC Accredited:

Head Start Performance Standards:

IQPPS: 2

QRS Level 3:   3

QRS Level 4:   2

QRS Level 5:

IQ4K - Level 1:

IQ4K - Level 2:

IQ4K - Level 3:

IQ4K - Level 4:

IQ4K - Level 5:

How well did we do it (Quality/Efficiency Measures)

Cost per application:	$3,700.00	45	$82.22
	Total Cost	# of applications	Cost per application

% of programs rating a 3 or higher in the QRS System or an IQ4K rating:	5	9	55.56%
	# Achieved	# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of scholarships awarded: 15   45   33.33%

Achieved   # Possible

Children applying for a scholarship that did not receive it. List the reasons:

out of county, over income, got into Head Start

30

Achieved

45

Possible

66.67%

TA:Consult, Mentor, Coach - Ind Ser

Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services

Name of Program or Service: 4C's Childcare Workforce Development Program

List the name of each contractor funded.

Contractor:

4C's

Description:

Assist immigrant and refugee families who want to become Registered Child Development Homes achieve registration and quality rating.

Link to Which Comm. Plan Priority or Priorities :

Increase quality in early education. Increase accessibility and availability of quality early education. Prevention, early detection, and identification of child health issues.

How much was invested (Input measures)

Source	
Early Childhood Program	$0.00
Early Childhood Admin	$0.00
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$1,763.42
School Ready-Admin	$0.00
Total	$1,763.42

Optional: Other Funding Expended and Source

Source	Amount
No Data for Table	

Total Funding

Total: $1,763.42

Output Measures

The total number of visits the consultant, mentor or coach makes to programs. (This may be a duplicate count.)

# of visits completed: 4

Programs Participating (Output Measures)

Non-Registered: 1

DHS Registered:

DHS Licensed:

DE licensed exempt programs:

Total Programs: 1

How much was done or produced (Output measures)

NAEYC Accredited:

NAFCC Accredited:

Head Start Performance Standards:

IQPPS:

QRS Level 3:

QRS Level 4:

QRS Level 5:

IQ4K - Level 1:

IQ4K - Level 2:

IQ4K - Level 3:

IQ4K - Level 4:

IQ4K - Level 5:

How much was done or produced (Output measure)

# of programs that jointly set goals with the consultant, mentor or coach

# of programs that set a goal: 1

               # Achieved

How well did we do it (Quality/Efficiency Measures)

Cost per Program:	$1,763.42	1	$1,763.42
	Total Cost	# of Programs	Cost per program
% of programs rating of 3 or higher in the QRS system or an IQ4K rating:	0	1	0.00%
	# Achieved	# Possible	

What Was the Change in Conditions for Those We Served (Outcome Measures)

The total number of programs that met the goals that were jointly established by the program and the consultant, mentor or coach.

% of programs that meet the goals jointly established :	1	1	100.00%
	# Achieved	# Possible	

WAGE$ - Indirect Services

WAGE$ Program - Indirect Services

Name of Program or Service:

List the name of each contractor funded.

Contractor:

Description:

NAFCC Accredited:

How well did we do it (Quality/Efficiency Measures)

Average monthly amount of a six-month financial supplement:	$0.00		0		$0.00	
	Total cost of 6-month supplements	# of supplements		Ave. amount of 6-month supplement		

% of programs rating a 3 or higher in the QRS system or an IQ4K rating: 0 0 0.00%
# Achieved # Possible

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of recipients who retained employment in their early learning program: 0 0 0.00%
# Achieved # Possible

% of recipients at temporary award levels who earned additional college credit: 0 0 0.00%
# Achieved # Possible

Family Support - Home Visitation

Family Support - Home Visitation

Name of Program or Service: Parents As Teachers

Contractor:

Description:

Home visitation, and group based parent education utilizing Parents As Teachers curriculum, for low-income families with a child prenatal through age 5.

Link to Which Comm. Plan Priority or Priorities: Linked to all ECI Area priorities.
Linked to all ECI Area priorities.

How much was invested (Input measures)

Source	
School Ready-Quality	$0.00
School Ready-Other/Undesignated	$430,148.31
School Ready-Admin	$0.00
Total	$430,148.31

Optional: Other Funding Expended and Source

Source	Amount
Department of Education, Prevent Child Abuse	$86,865.00
	$86,865.00

Total Funding

Total: $517,013.31

Family Support - Parent Education

Family Support - Parent Education

Name of Program or Service:

Contractor: