



## **Johnson County Empowerment/Early Childhood Iowa Board**

**Thursday, April 21, 2022  
6:30-8:00 p.m.**

**The JCE/ECIA Board will be meeting in a hybrid format Johnson County Health and Human Services Conference Room 203 B/C is reserved for this meeting and instructions to join via zoom are below. Join via Zoom video at <https://zoom.us/j/83833295570>**

**Join via Zoom phone at 312-626-6799 with Meeting ID 838 3329 5570.**

Draft Agenda: Please check [www.jcempowerment.com](http://www.jcempowerment.com) *Calendar of Events* 24 hours before the meeting for any changes.

**\*Public Budget Forum will take place prior to board meeting. Thursday April 21, 2022 5:30-6:30pm**

- 1. Call Meeting to Order, Establish Quorum, and Approve Previous Meeting Minutes [Board Action]**
- 2. Public Comment**
- 3. Director's Report**
- 4. School Ready Scholarship Quality Standards [Board Action]**
- 5. Contract Amendments: JCPH Dental Voucher and JCPH CCNC [Board Action]**
- 6. FY22 Budget [Board Action]**
- 7. FY23 RFP [Board Action]**
- 8. Adjourn**

**If there are questions about this agenda or if attendees require a modification because of a disability, please contact Sam Turnbull at [empower@johnsoncountyiowa.gov](mailto:empower@johnsoncountyiowa.gov) or (319) 356-6090.**

**Next Board meetings:** May 19, 2022, June 16, 2022

**Johnson County is a safe and healthy community in which to learn, work, and live.**

Johnson County Empowerment • 855 S Dubuque Street, Suite 202B • Iowa City, IA 52240 • Telephone 319.339.6179 • Facsimile 319.688.5711

[www.jcempowerment.org](http://www.jcempowerment.org) • [empower@johnsoncountyiowa.gov](mailto:empower@johnsoncountyiowa.gov)

**BOARD REPORT OF EXPENSES  
FEBRUARY 2022**

<b>Payee</b>	<b>Period</b>	<b>Invoice Date</b>	<b>SR</b>	<b>EC</b>	<b>Non-Grant</b>
CLERK	February	2/28/2022	\$954.11		
VISA AEYC	February	2/25/2022	\$99.00		
NCJC PAT	January	2/15/2022	\$24,190.00		
NCJC GROUP	January	1/31/2022	\$1,344.16		
NCJC FSP	February	3/15/2022	\$27,785.00		
NCJC GROUPS	February	2/28/2022	\$1,344.16		
UAY TEEN PAREN	February	3/15/2022	\$6,276.00		
ECC	February	2/28/2022	\$6,979.50		
4Cs RHSS	January	2/10/2022	\$108.80		
NCJC WRAP	January	2/16/2022	\$3,147.91		
PRINCE OF PEACE	February	3/2/2022	\$232.00		
MELROSE DAYCA	February	3/1/2022	\$500.00		
ICCS	January	2/24/2022	\$3,200.00		
ICCS	February	3/3/2022	\$3,200.00		
KIDS POINT	January	2/1/2022	\$272.72		
HACAP	February	3/9/2022	\$4,166.70		
CUTE LITTLE ANGI	February	3/9/2022	\$428.00		
FROG HOLLOW	February	3/8/2022	\$545.45		
LOVE-A-LOT	February	3/1/2022	\$1,030.00		
KIDS POINT	February	3/9/2022	\$272.72		
4Cs RHSS	February	3/21/2022	\$54.40		
NCJC WRAP	February	3/15/2022	\$5,221.50		
AMAZON	March	3/2/2022	\$259.95		
OLD CAP PRINTER	March	3/3/2022	\$181.60		
RVAP	January	3/7/2022	\$486.00		
RVAP	February	3/14/2022	\$392.02		
UAY HOME HEALT	February	3/15/2022	\$2,800.00		
4Cs HOME TIES	January	2/10/2022		\$3,937.50	
4Cs PEPB	January	2/10/2022		\$504.58	
4Cs PROVIDES SU	January	2/10/2022		\$4,613.38	
NCJC WELCOME	January	1/31/2022		\$2,166.56	
OLD CAP PRINTER	March	3/3/2022		\$347.90	
GRANT WOOD	February	3/7/2022		\$5,724.19	
JONES CO FAMILY	February	2/24/2022		\$200.00	
4Cs HOME TIES	February	3/7/2022		\$3,937.50	
NCJC WELCOME E	February	2/28/2022		\$2,316.62	
CLERK	February	2/28/2022		\$469.93	
VISA WALMART C/	February	2/25/2022			\$254.38
TOTAL			\$95,471.70	\$24,218.16	\$254.38

## March 2022 Director Report - Johnson County Empowerment/Early Childhood Iowa Area

### STATEWIDE UPDATES:

- **State Early Childhood Iowa**

- I attended the Early Childhood Day on the Hill Wednesday March 30<sup>th</sup>. We served lunch to legislators and raised awareness about ECI boards.
- The ECI budget has not yet been decided by the legislature.

### LOCAL UPDATES:

- **General**

- **Website:** We are waiting to hear we are able to move our content to the county website.
- **Expense Report:** Our March 2022 expense report is in your board packet.
- **Board evaluations:** will be sent out this month. Please complete these as they help with prioritizing board development activities and assist us in functioning as an effective board.

- **Programs**

- **Car Seats:** We are looking at holding a car seat clinic June 4th.
- **Site Visits:** Site visits have been going well. We have several more opportunities to see our contracted programs in action: <https://www.signupgenius.com/go/8050545aaab2fa1f85-jceecial>
- **Child Care Nurse Consultant:** Program is underspent and is agreeable to a budget reduction.

- **Committees**

- **Early Ed Work Group (Joan and Cheryl board liaisons):** Meets on the last Monday of the month 2:30-3:30 pm.
- **Parent Ed Work Group (Emily board liaison):** Meets on the first Monday of every other month 1-2 pm.
- **Health Work Group (Susan board liaison):** Meets on the second Monday of every other month 2-3pm.

- **Community Collaboration**

- **Kites for Kids:** I distributed many books at the Kites for Kids events in North Liberty and Tiffin. The Iowa City event is coming up Saturday and I plan to attend to distribute books.
- **Week of the Young Child:** Former board member Jude Jensen was honored with the Child at Heart award. I assisted with purchasing social/emotional learning books for a training that will be held for Early Childhood professionals in May.
- **Juneteenth:** I plan to hand out books at the Juneteenth health and resource fair on Saturday June 18<sup>th</sup>.

- **Resource Links**

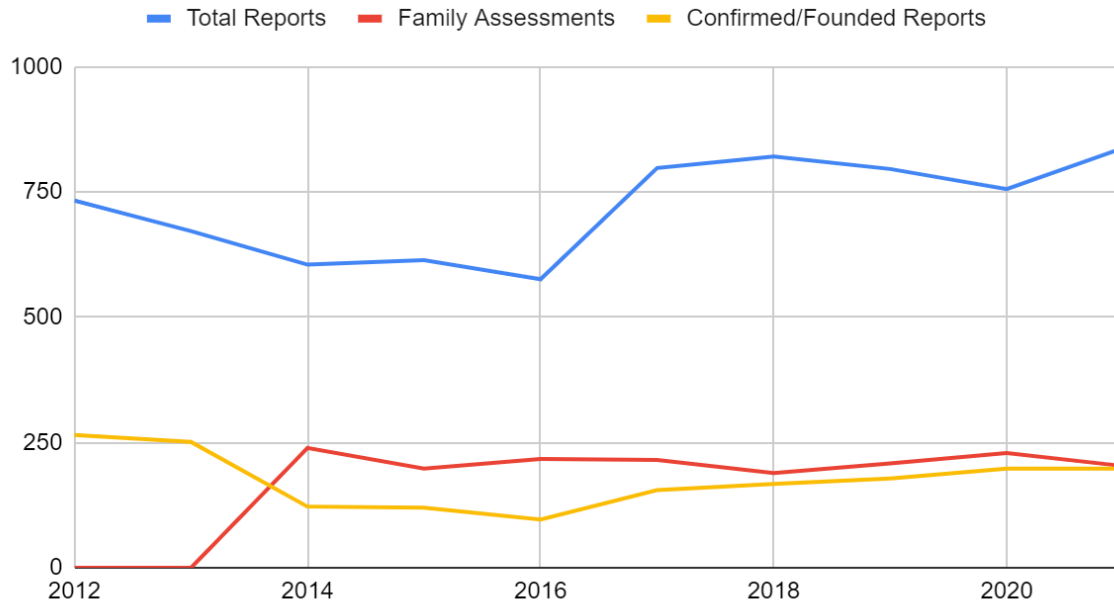
- Website <https://jceempowerment.com/>
- State ECI website <https://earlychildhood.iowa.gov/>
- Facebook <https://www.facebook.com/JohnsonCountyEmpowerment/>
- Twitter <https://twitter.com/JohnsonCountyE1>
- Johnson County [www.johnsoncountyiowa.gov](http://www.johnsoncountyiowa.gov)

### Board Development:

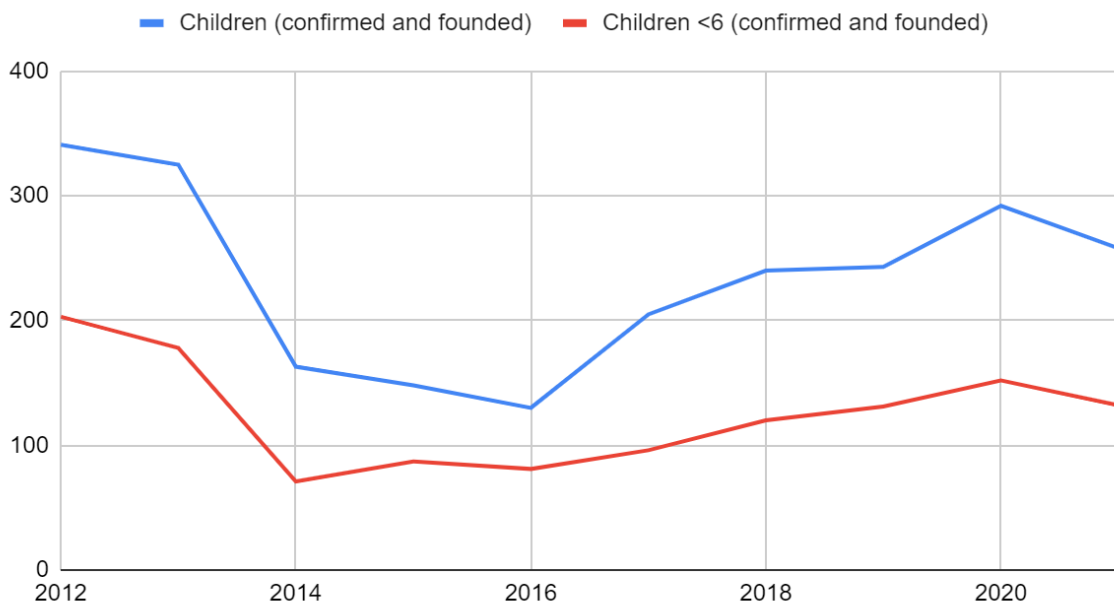
## Indicator of the Month

Indicator: # of confirmed child abuse reports

### # confirmed child abuse reports in Johnson County



### # children in confirmed child abuse reports in Johnson County



Priority: Prevent child abuse and neglect

Results Area: Safe, stable, nurturing families and homes

Programs we fund that affect this indicator:

- UAY Family Support and Group and Home Health
- NCJC Family Support and Group

Respectfully submitted Sam Turnbull April 21, 2022

<p style="text-align: center;"><b>Scholarship Coordination</b></p>	<p><b>Inputs:</b></p> <ul style="list-style-type: none"> <li>• Amount of funding per funding category</li> <li>• Additional funding and source</li> </ul> <p><b>Outputs:</b></p> <ul style="list-style-type: none"> <li>• # of applications processed</li> <li>• # programs</li> <li>• # of programs meeting a quality initiative</li> </ul> <p><b>Quality/Efficiency:</b></p> <ul style="list-style-type: none"> <li>• Cost per scholarship</li> <li>• % of programs rating a 3 or higher in the QRS system or 1 or higher in the IQ4K system</li> </ul> <p><b>Outcomes:</b></p> <ul style="list-style-type: none"> <li>• % of scholarships awarded</li> <li>• % of scholarships not awarded because of (list reasons):</li> </ul>	<p style="text-align: center;"><b>Technical Assistance: Consultant, Mentoring, Coaching</b></p>	<p><b>Inputs:</b></p> <ul style="list-style-type: none"> <li>• Amount of funding per funding category</li> <li>• Additional funding and source</li> </ul> <p><b>Outputs:</b></p> <ul style="list-style-type: none"> <li>• # visits</li> <li>• # of programs</li> <li>• # of programs meeting a quality initiative</li> <li>• # of programs that set a goal</li> </ul> <p><b>Quality/Efficiency:</b></p> <ul style="list-style-type: none"> <li>• Cost per program</li> <li>• % of programs rating a 3 or higher in the QRS system or 1 or higher in the IQ4K system</li> </ul> <p><b>Outcomes:</b></p> <ul style="list-style-type: none"> <li>• % of programs that meet the goals set</li> </ul>
<p style="text-align: center;"><b>WAGE\$</b></p>	<p><b>Inputs:</b></p> <ul style="list-style-type: none"> <li>• Amount of funding per category</li> <li>• Additional funding and source</li> </ul> <p><b>Outputs:</b></p> <ul style="list-style-type: none"> <li>• # of recipients</li> <li>• # of recipients who retained employment in their program</li> <li>• # of recipients at temporary award levels</li> <li>• # of recipients at temporary award levels who earned additional college credits</li> <li>• # of six-month financial supplements issued</li> <li>• Cost of six-month financial supplements issued</li> <li>• # of programs with at least one WAGE\$ recipient</li> <li>• # of programs participating in QRS and IQ4K rating systems</li> <li>• # of programs nationally accredited</li> </ul> <p><b>Quality/Efficiency:</b></p> <ul style="list-style-type: none"> <li>• Average amount of six-month financial supplement</li> <li>• % of programs rating a 3 or higher in the QRS system or 1 or higher in the IQ4K system</li> </ul> <p><b>Outcomes:</b></p> <ul style="list-style-type: none"> <li>• % recipients who retained employment in their program</li> <li>• % recipients at temporary award levels who earned additional college credits</li> </ul>		

## Second Amendment to the Contract

**THIS SECOND AMENDMENT to the CONTRACT, made between Johnson County Empowerment/ECIA (“Board”) and Johnson County Public Health (“Service Provider”) for the Dental Voucher Program entered by the parties on March 1, 2020 and renewed on 07/01/20, and 07/01/21.**

Pursuant to Paragraph 11.11 Amendments of the Contract, the Contract is amended effective April 21, 2022 as follows:

**5.2 Required Output and Quality/Efficiency.** The Service Provider shall document and report all state required data including but not limited to:

**5.2.1** The # of children served (by age) and the # of pregnant women served.  
**Target is 30 women and 6 children.**

All other provisions of the Contract will remain in effect.

### JOHNSON COUNTY PUBLIC HEALTH

By: \_\_\_\_\_

Date: \_\_\_\_\_

Name: Danielle Pettit-Majewski

Title: Director, Johnson County Public Health

Federal Tax Identification Number: 42-6004806

### JOHNSON COUNTY EMPOWERMENT/EARLY CHILDHOOD IOWA AREA BOARD

By: \_\_\_\_\_

Date: \_\_\_\_\_

Name: RICHARD STERN LIPMAN

Title: Chair, Johnson County Empowerment Area Board

## First Amendment to the Contract

**THIS FIRST AMENDMENT to the CONTRACT, made between Johnson County Empowerment/ECIA (“Board”) and Johnson County Public Health (“Service Provider”) for the Child Care Nurse Consultant Program entered by the parties on March 1, 2021 and renewed on 07/01/21.**

Pursuant to Paragraph 11.11 Amendments of the Contract, the Contract is amended effective April 21, 2022 as follows:

### **6.0 COMPENSATION**

**6.3 Pricing.** The Service Provider will be paid for the services described in the Scope of Services section a fee not to exceed **\$25,000.00 for the Contract period (07/01/2021-06/30/2022)**. This shall be the total compensation paid to the Service Provider.

All other provisions of the Contract will remain in effect.

### **JOHNSON COUNTY PUBLIC HEALTH**

By: \_\_\_\_\_

Date: \_\_\_\_\_

Name: Danielle Pettit-Majewski

Title: Director, Johnson County Public Health

Federal Tax Identification Number: 42-6004806

### **JOHNSON COUNTY EMPOWERMENT/EARLY CHILDHOOD IOWA AREA BOARD**

By: \_\_\_\_\_

Date: \_\_\_\_\_

Name: RICHARD STERN LIPMAN

Title: Chair, Johnson County Empowerment Area Board

	State SR	State EC	Total
<b>Revenue</b>			
FY 21 Carryforward	138,697.65	17,600.75	156,298.40
FY 22 Program Allocation	703,645.00	222,129.00	925,774.00
FY 22 Administrative Allocation	37,034.00	11,691.00	48,725.00
Interest earned FY22			0.00
<b>Total Available Funds</b>	<b>879,376.65</b>	<b>251,420.75</b>	<b>1,130,797.40</b>
<b>Administration</b>			
FY22 Admin Allocation	37,034.00	11,691.00	48,725.00
FY21 Admin Carryforward	4,234.85	2,014.59	6,249.44
Administrative Clerk	12,360.00	6,180.00	18,540.00
Early Childhood Coordinator/Director	14,105.68	5,000.00	19,105.68
Fiscal Agent and FAUP/audit fees (County in-kind)	0.00	0.00	0.00
Liability Insurance fees	1,000.00	620.00	1,620.00
Board/Office costs/website	3,844.95	1,500.00	5,344.95
Association fees	901.00	0.00	901.00
NCJC Welcome Back to Early Learning	2,100.00	0.00	2,100.00
School Ready Scholarships	155.05	0.00	155.05
<b>Subtotal; Administration</b>	<b>34,466.68</b>	<b>13,300.00</b>	<b>47,766.68</b>
<b>Administration Balance</b>	<b>6,802.17</b>	<b>405.59</b>	<b>7,207.76</b>
<b>School Ready Quality Improvement</b>			
FY22 SR QI Allocation	60,470.00		
FY21 SR QI Carryforward	8,986.29		
Early Childhood Coordinator	68,939.32		68,939.32
<b>SR Quality Improvement Balance</b>	<b>516.97</b>		<b>516.97</b>
<b>AVAILABLE PROGRAMS FUNDS</b>			
FY21 Programs Carryforward	125,476.51	15,586.16	141,062.67
FY22 Programs Allocation	643,175.00	222,129.00	865,304.00
<b>Total Available Program Funds</b>	<b>768,651.51</b>	<b>237,715.16</b>	<b>1,006,366.67</b>
<b>External Programs</b>			
Technical Assistance Consultant, Mentoring, Coaching			
4Cs Positive Environments/Positive Behaviors	0.00	16,027.00	16,027.00
4Cs Provider Supports	0.00	64,959.84	64,959.84
4Cs Registered Home Start-up Services	4,401.00	0.00	4,401.00
Grant Wood AEA CART	0.00	74,620.00	74,620.00
Early Care & Education Supportive Services			
Arc of SE Iowa Preschool	9,072.00	0.00	9,072.00
HACAP Head Start B/Early Head Start CR/W	65,000.00	0.00	65,000.00
NCJC Early Learning Expansion	46,742.00	0.00	46,742.00
NCJC PREP Summer 2021-2022	18,061.02		18,061.02
NCJC Welcome Back to Early Learning	14,695.00	21,795.00	36,490.00
Home Ties Emergency Child Care	0.00	47,250.00	47,250.00
Child Care Nurse Consultant			
JCPH Child Care Nurse Consultant	25,000.00		25,000.00
Dental			
JCPH Dental Voucher Program	11,000.00		11,000.00
Family Support			
NCJC Family Support Home Visitation	297,000.00		297,000.00
NCJC Group Based Parent Education	28,000.00		28,000.00
UAY Teen Parent Program home visits/groups	107,286.00		107,286.00
Professional Development-Training			
RVAP Child Sexual Abuse Prevention	4,000.00		4,000.00
Prenatal/Postnatal			
UAY Home Health Services	34,000.00		34,000.00

Additional Expenditures

<b>OTHER GRANTS/ DONATIONS</b>
<b>5,991.97</b>

reduce budget due to underspent



<b>Subtotal; Contracted Programs</b>	<b>664,257.02</b>	<b>224,651.84</b>	<b>888,908.86</b>
<b>Programs Balance</b>	<b>104,394.49</b>	<b>13,063.32</b>	<b>117,457.81</b>
<b>Internal Programs</b>			
Early Care & Education Supportive Services			
Child Care Business Start-Up Equipment	0.00	2,000.00	2,000.00
Car Seat Safety			
Car Seats (seats and installs)	4,000.00		4,000.00
Professional Development-Training			
Program Supports	0.00	3,000.00	3,000.00
Health Services			
Safe Sleep	2,000.00		
Early Care & Education Scholarships			
School Ready Scholarships	64,844.95		64,844.95
SRS Coordination / CI/ Program Development	0.00		0.00
Public Awareness/Child Fairs			
Early Literacy	0.00	1,500.00	1,500.00
Quality Improvement for Early Learning			
<b>Outdoor Equipment</b>	<b>30,000.00</b>		<b>30,000.00</b>
<b>Subtotal; Internal/JCSS Programs</b>	<b>100,844.95</b>	<b>6,500.00</b>	<b>107,344.95</b>
<b>Programs Balance</b>	<b>3,549.54</b>	<b>6,563.32</b>	<b>10,112.86</b>
<b>Total Expenses FY 22</b>	<b>868,507.97</b>	<b>244,451.84</b>	
<b>Excess Revenue FY 22</b>	<b>10,868.68</b>	<b>6,968.91</b>	
	maximum 20% c/o \$	148,135.80	\$ 46,764.00
	current c/o %	1.5%	3.0%

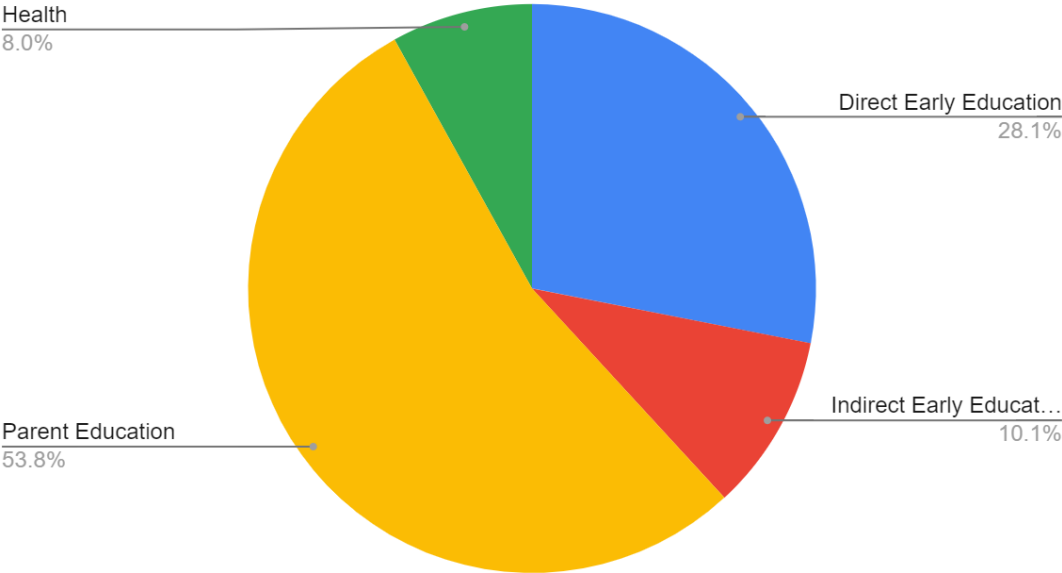
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Staff	<u>Needed</u>	<u>Budgeted</u>	<u>Difference</u>
Sam	88045	88,045.00	0.00
Terri	18540	18,540.00	0.00

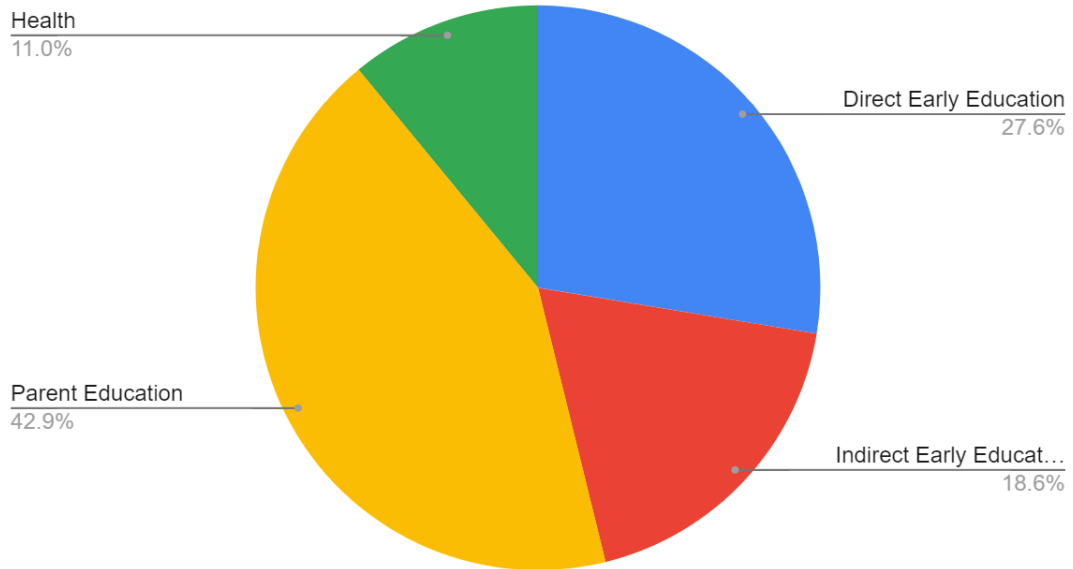
Program	Priority (if assigned)	Funding Request	Notes from subcommittee
4 C's Child Care Workforce Development	2	\$85,579.26	<ul style="list-style-type: none"> <li>• Many questions about details of program</li> <li>• In favor of funding parts, but not all of program at a per visit and per training rate.</li> </ul>
Grant Wood AEA CART	1	\$76,140	
ARC of SE Iowa Preschool	2	\$62,210	<ul style="list-style-type: none"> <li>• Need some details on medical position job description, timeline for renovation.</li> <li>• Ensure program is working with CCNC</li> </ul>
HACAP Head Start/Early Head Start Wraparound	1	\$73,250	
NCJC Early Learning Supports & Expansion	1	\$87,200	
4 c's Home Ties	1	\$55,080	<ul style="list-style-type: none"> <li>• Would like to work with program on ensuring enrolled families receive services while children receive care.</li> </ul>
JCPH Child Care Nurse Consultant		\$119,500	<ul style="list-style-type: none"> <li>• Would like to negotiate number of programs served as cost per program is more than double the state average</li> <li>• Recommend funding .5 FTE assuming JCPH continues to fund the other .5 FTE</li> </ul>
JCPH Dental Voucher Program		\$23,200	<ul style="list-style-type: none"> <li>• Need more details on care coordination to be provided in new proposal</li> <li>• Need more information about how outputs will be increased.</li> </ul>
UAY Young Parent		\$40,000	<ul style="list-style-type: none"> <li>• Recommend reserving</li> </ul>

Home Health Program			<p>funding for program, but working with UAY to rework program.</p> <ul style="list-style-type: none"> <li>• Concern about many visits being virtual when telehealth is available.</li> <li>• Concern about visits not being billed to insurance.</li> <li>• Concern about per visit rate.</li> </ul>
NCJC Family Support Home Visitation and Group	1	\$427,250	
UAY Young Parent Home Visitation and Group	1	\$137,375	

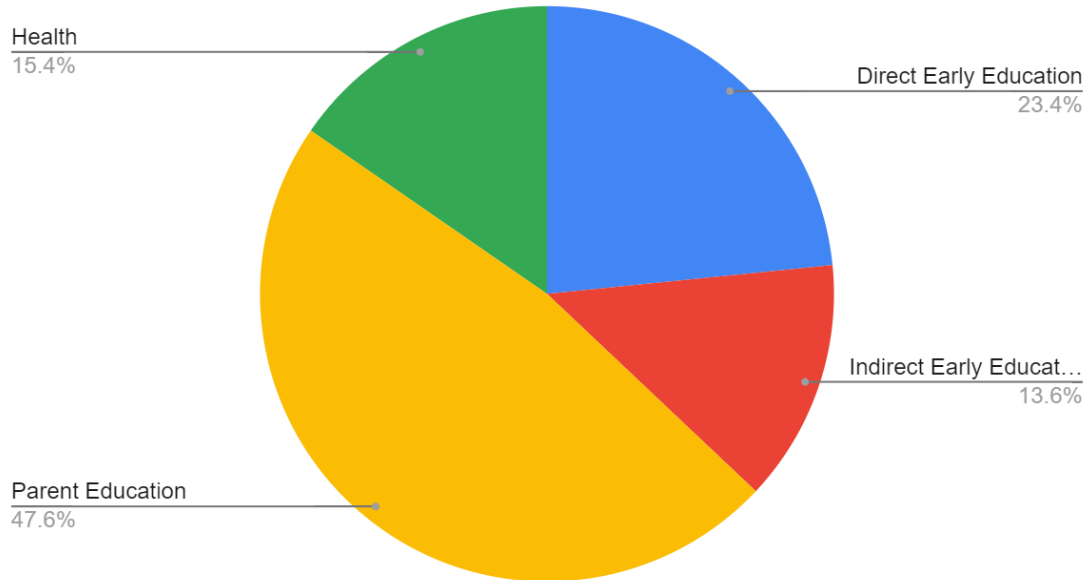
IA ECI FY'21 Spending



### JCE/ECIA FY'22 budget



### JCE/ECIA FY'23 Proposals





FY 22 Johnson County Empowerment/Early Childhood Iowa Area



## Outdoor Equipment Grants for Johnson County Quality Child Care Centers serving children Ages 0-5 Application

### Grants are Available to the following:

- QRS or IQ4K rated (1 and above) child care centers serving Johnson County children ages 0-5
- NAEYC accredited child care centers serving Johnson County children ages 0-5

### Possible Items to purchase:

- Playground equipment
- Toys for use outdoors
- Outdoor play kitchens, music areas, child friendly gardens, etc.

Program Name:

Program Address:

Person Completing Application:

Phone Number:

Email:

### Grant Guidelines:

- Submit a "request to purchase" attachment identifying items to be purchased (this could be a screen shot of a shopping cart, an invoice etc).
- Submit a completed W-9.
- Wait for written approval of funds prior to purchasing items.
- Programs must be able to pay for equipment upfront and be reimbursed by Johnson County Empowerment/Early Childhood Iowa Area.
- Receipts and invoices MUST be submitted by June 30, 2022.
- Pictures of equipment purchased will be shared with Johnson County Empowerment/Early Childhood Iowa Area Board.
- **Grants will be available until funds are depleted or for expenditures that can be complete prior to June 30, 2022 (whichever happens sooner). Priority will be given to centers who did not receive an outdoor equipment grant from JCE/ECIA in FY21.**
- **Maximum grant amount is \$5,000 per center.**

### For more information or to submit an application contact:

Sam Turnbull, Early Childhood Coordinator

855 S. Dubuque St. Ste. 202 B Iowa City, IA 52240

319-356-6090

[empower@johnsoncountyiowa.gov](mailto:empower@johnsoncountyiowa.gov)



## Johnson County Empowerment/Early Childhood Iowa Area



### Outdoor Play Equipment Grant for Quality Child Care Centers



#### Who can Apply?

- Licensed child care centers
- Located in Johnson County
- Serve children ages 0-5
- QRS or IQ4K rated (1 and above) or NAEYC accredited

#### How to apply?

- Application can be found on <https://jcempowerment.com/>
- Or Contact:

Sam Turnbull, Early Childhood Coordinator

855 S. Dubuque St. Ste. 202 B Iowa City, IA 52240

[empower@johnsoncountyiowa.gov](mailto:empower@johnsoncountyiowa.gov)

319-356-6090

\*Grants will be available until funds are depleted or for expenditures that can be completed prior to June 30, 2022 (whichever happens sooner). Priority will be given to applicants who have not previously received an outdoor equipment grant from JCE/ECIA.